



Wastewater Treatment Plant [307] 352-1465
Building Inspections [307] 352-1541
Planning and Zoning [307] 352-1540
Vehicle Maintenance [307] 352-1452

Department of Public Services

212 D Street, Rock Springs, WY 82901
Office [307] 352-1540 • FAX [307] 352-1545

AUG 28 2012

Office of Enforcement
Compliance & Environmental Justice

August 21, 2012

Stephanie Gieck
U.S. EPA Region 8
1595 Wynkoop Street
8ENF-W-NP
Denver, CO 80202

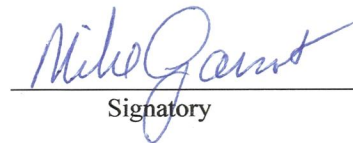
List of Costs as required under paragraph 77 of the Order

Hi Stephanie,

As requested we are providing our cost break down for our FTE staff, and for our SIU's. I have included a breakdown of all our sampling costs most of them for new local limits, and our permitting fees received for the 2011 year.

This should address all current requirements, if you have any questions please call Randy Conner at 307-352-1466.

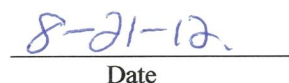
I hereby certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons responsible for gathering the information, the information submitted is to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine or imprisonment for knowing violations.



Signatory

Mike Gaviotis

Wastewater Treatment Plant Superintendent



Date

City of Rock Springs

cc: Vince Crow, City Attorney
Vess Walker, Director of Public Services
Randy Conner, Special Projects & Programs Coordinator
File

EXPENDITURES 2011 lab costs for each IU, SIU, Commercial, Domestic, and Other, Permit Fees:

NAME	STATUS	LAB COST	COST PAID BY USER	SAMPLE DATE	CONTROL NUMBER
MEMORIAL HOSP	SIU	74.00	SAME	01-19-11	0568
MEMORIAL HOSP	SIU	378.00	SAME	04-21-11	0598
HALLIBURTON	SIU	301.00	SAME	04-20-11	0597
TERRACON RS-1	IU	205.00	SAME	03-03-11	0571
TERRACON RS-3	IU	205.00	SAME	03-03-11	0572
TERRACON RS-7	IU	205.00	SAME	03-03-11	0573
TERRACON RS-8	IU	205.00	SAME	03-03-11	0574
TERRACON RS-8	retest IU	20.00	SAME	04-20-11	0601
TERRACON RS-19	IU	205.00	SAME	03-03-11	0575
SCHLUMBERGER	IU	222.00	SAME	03-23-11	0576
WEATHERFORD	IU	175.00	SAME	04-20-11	0593
POMRENKE	IU	291.00	SAME	04-20-11	0592
BJ SERVICES CLOSED	IU	274.00	N/A	04-19-11	0580
INFLUENT	NPDES	1,284.50	N/A	04-12-11	0581
INFLUENT	NPDES	10.00	N/A	06-22-11	0607
INFLUENT	NPDES	1124.50	N/A	08-30-11	0610
INFLUENT	NPDES	328.00	N/A	11-15-11	0616
EFFLUENT	NPDES	1,347.00	N/A	04-12-11	0582
EFFLUENT	NPDES	10.00	N/A	06-22-11	0608
EFFLUENT	NPDES	1124.50	N/A	08-30-11	0609
EFFLUENT	NPDES	320.00	N/A	11-15-11	0615
BIO-SOLIDS SOIL	N/A	200.00	N/A	06-22-11	0604
BIO-SOLIDS SOIL	N/A	800.00	N/A	2009 PILE	
ROCK SPRINGS SOIL	N/A	1600.00	N/A	04-27-11	
BITTER CREEK ABOVE	NPDES	161.50	N/A	04-13-11	0586
BITTER CREEK ABOVE	NPDES	10.00	N/A	06-22-11	0605
BITTER CREEK ABOVE	NPDES	20.00	N/A	08-30-11	0611
BITTER CREEK BELOW	NPDES	161.50	N/A	04-13-11	0587
BITTER CREEK BELOW	NPDES	10.00	N/A	06-22-11	0606
BITTER CREEK BELOW	NPDES	20.00	N/A	08-30-11	0612
BITTER CREEK BELOW	NPDES	25.00	N/A	11-17-11	0617

DOMESTIC	N/A	1,259.50	N/A	04-20-11	0594
DOMESTIC	N/A	81.00	N/A	04-21-11	0595
DOMESTIC	N/A	81.00	N/A	04-21-11	0596
DOMESTIC	N/A	81.00	N/A	04-27-11	0599
DOMESTIC	N/A	81.00	N/A	04-27-11	0600
PALISADES DRIVE	IPP	333.00	N/A	12-09-11	0624
BLAIR AVENUE	IPP	333.00	N/A	12-09-11	0625
EDGAR STREE	IPP	333.00	N/A	12-09-11	0626
MADISON	IPP	333.00	N/A	12-14-11	0627
SUNFLOWER & BLUE BONNET	IPP	333.00	N/A	12-14-11	0629
MOUNTAIN ROAD	IPP	333.00	N/A	12-14-11	0628

COMMERCIAL	N/A	74.50	N/A	04-13-11	0584
COMMERCIAL	N/A	74.50	N/A	04-13-11	0585
COMMERCIAL	N/A	1,278.00	N/A	04-13-11	0583
COMMERCIAL WAY	IPP	333.00	N/A	12-07-11	0618
TRONA VALLEY	IPP	333.00	N/A	12-07-11	0619
PLAZA LIFT STATION	IPP	333.00	N/A	12-07-11	0620
COMMERCIAL SAMPLE	IPP	333.00	N/A	12-08-11	0621
TRIMAC AND ABOVE	IPP	333.00	N/A	12-08-11	0622
WESTGATE DRIVE	IPP	333.00	N/A	12-08-11	0623

BASIC ENERGY SERVICES	REVIEW		N/A	01-19-11	0569
BASIC ENERGY SERVICES	REVIEW	222.00	N/A	03-23-11	0578
AUTO-SPA	REVIEW	327.00	N/A	01-19-11	0570
AUTO-SPA	REVIEW	146.50	N/A	03-24-11	0577
AUTO-SPA	REVIEW	149.00	N/A	04-21-11	0602
WHAT-A-WASH	REVIEW	146.50	N/A	03-24-11	0579
	REVIEW	149.00	N/A	04-21-11	0603

OTHER TESTING DONE

DITCH II FOAM	IPP	120.00	N/A	08-30-11	0613
DIVERSION BOX	IPP	120.00	N/A	08-30-11	0614
SMITH SPRING	H2S	74.50	N/A	04-13-11	0591
CREEK BY CIVIC CENTER	H2S	161.50	N/A	04-13-11	0588
KILPECKER SPRING	H2S	161.50	N/A	04-13-11	0590
CREEK BY SURFACES	H2S	161.50	N/A	04-13-11	0589

TOTAL 20,662.00 FOR SAMPLING

PERMIT FEES COLLECTED:

WASTE HAULERS	60.00/YEAR	x	6 HAULERS	= 360.00
SIUs	100.00/YEAR	x	2 SIUs	= 200.00
IUs	100.00/YEAR	x	9 IUs	= 900.00
				= 1460.00 TOTAL

August 15, 2012

City of Rock Springs F.T.E. Explanation

Mike Gaviotis, Wastewater Treatment Plant Superintendent:

Works 0.7 FTE's in the Plant, 0.2 FTE's in the Collection System and 0.1 FTE's in the Pretreatment Program. Administers Pretreatment Program, Responsible for program Compliance, Oversees Program functions, Tracks budget and funding for program, Monitors enforcement actions, Signs all EPA Responses and Annual Reports.

\$9,109.20/year for Pretreatment Program

Randy Conner, Special Projects & Programs Coordinator:

I work 0.1 FTE's in the Collection System, 0.1 FTE in other duties, and 0.8 FTE's in the Pretreatment Program.

I perform all aspects of the Pretreatment Program including:

Annual Report preparation	Permitted IU/SIU Inspections, Compliance monitoring, SMR reviews
Enforcement actions	Program Modifications
File reviews	Violation tracking and review
Permit writing and issuing	Local Limits development and implementation
Enforcement Actions	Sampling, SNC calculations and reviews
Permit fact and rational sheets	Ordinance development, ERP development and application

\$67,670.40/year for Pretreatment Program

Brian Leum, Collections Operator II:

Brian Leum is our lead collections operator, my assistant, and the backup Pretreatment Coordinator. He works 0.4 FTE's in the Collection System 0.1 FTE's in other duties, and 0.5 FTE's in the Pretreatment Program. (0.1 FTE was added to pretreatment recently just after our last submittal).

He performs the following duties in the Pretreatment Program;

Performs NPDES semi-annual and yearly IU sampling	Assists with enforcement responses
Reviews incoming Self Monitoring Reports	Assists with file reviews, updates, SNC calculations
Updates IU files	Performs un-permitted IU inspections
Samples specific areas and IU's of concern	Assists with Permit writing
Assists with Local Limits Development	Assists with permitted IU inspections
Assists with data collection and data spread sheets	New Business site and planning reviews

\$26,892.00/year for Pretreatment Program

Steven Rech, Collections Operator II:

He works 0.85 FTE's in the Collection System and 0.15 FTE's in the Pretreatment Program.

Performs NPDES semi-annual and yearly IU/SIU sampling

Develops New Business/IU files

Updates tracking board, Samples areas and IU's of concern, Assists in tracking problems

\$7,453.80/year for Pretreatment Program

Nick Seals, Collections Operator I:

He works 0.85 FTE's in the Collection System and 0.15 FTE's in the Pretreatment Program.

Helps develop Local Limits, Performs NPDES semi-annual and yearly IU/SIU sampling, Assists with SNC calculations, Samples areas and IU's of concern, Develops IU/SIU Master lists, Assists in tracking problems

\$6,809.40/year for Pretreatment Program

Total FTE in Pretreatment 1.7

Total FTE in Collections 2.4

Total FTE in Plant 0.7

Total FTE in other duties 0.2

5 people = 5.0

We will be reviewing our FTE's and making some changes over the next quarter. We may possibly add a little more resources to the Pretreatment Program to insure our continued compliance.

\$117,934.80/YEAR TOTAL EMPLOYEE COSTS FOR PRETREATMENT PROGRAM